

**FINANCIAL**  
**PROFILE -**  
**Remote and**  
**Mobile**  
**Working**  
**Infrastructure**  
**Project**  
**MAJOR**  
**PROJECT**  
**APPROVAL**  
**(addition to that**  
**approved 6th**  
**August 2004**

**(A)**

	2004/05	2005/06	TOTAL
	£	£	£
<b>(A)</b> EXPENDITURE FOR WHICH APPROVAL IS SOUGHT	94,000	106,000	200,000
PROVISION IN REVENUE RESERVE (approved 24th May 2004)	200,000		200,000

**(B)**

	2004/05	2005/06	TOTAL
	£	£	£
ESTIMATED PER THIS REPORT			
Remote & Mobile Working Infrastructure	94,000	106,000	200,000
	94,000	106,000	200,000
LAND / PROPERTY	0	0	0
TOTAL GROSS COSTS *Comparison with figure in	* 94,000	106,000	200,000

block (A) above

**(C)**

REVENUE COSTS	2004/05	2005/06	FULL YEAR
			COSTS
	£	£	£
EMPLOYEES			0
RUNNING EXPENSES			0
SAVINGS ON EXISTING BUDGETS			0
NET ADDITIONAL COSTS TO COUNCIL	0	0	0